

UUFCM Board of Trustees

President: Guy Newland

President Elect: Norma Bailey

Past-President: Carol Rard

Treasurer: Terrie Robbie/Assistant Treasurer: Jen Prout

Secretary: Elaine Emerick

Trustees: Mel Bailey, Jennifer Davis, Aaron Jones

Candidates for the UUFCM Board of Trustees for 2021-2022:

President Elect: Stacey Pattison

Secretary: Elaine Emerick

Trustee (2 year): Cynthia Damer

Trustee (1 year): Jodi Fisher

UUFCM Staff

Minister: Andrew Frantz

Director of Religious Education: Jakobe Neal

Administrative Assistant: Kirsten Keeton

Unitarian Universalist Fellowship of Central Michigan Annual Meeting Agenda – May 16, 2021, immediately following the service

1. Motion from Board to hold electronic balloting on the individual candidates on the slate put forward by the Nominating Committee as follows:
President elect: Stacey Pattison (3 year: leads to president and past president)
Secretary: Elaine Emerick
Trustee (2 year): Cynthia Damer
Trustee (1 year): Jodi Fisher
2. Motion from the Board to accept the budget as presented.
3. Motion from Board to hold electronic balloting on the individual bylaw modification proposals as presented.
4. Annual report
5. Volunteer recognition for 2020-2021
6. Delegates for GA

Proposed UUFCM Budget for Fiscal Year 2021-2022

Expense Category	2020-2021	2021-2022
Accounting & Bank Fees	\$900	\$900
Assessment Special Tax	\$0	\$750
Building Costs	\$14,500	\$14,500
Child Care	\$1,700	\$1,700
Communications	\$0	\$5000
Copies & Postage	\$1,500	\$1,500
Fair Share Payments	\$5,500	\$5,000
Insurance	\$2,500	\$2,500
Minister	\$89,453	\$87,458
Music	\$600	\$600
Religious Education Expenses	\$900	\$900
Religious Education Director	\$6,000	\$6,000
Secretarial	\$5,100	\$7,500
Supplies & Miscellaneous	\$3,000	\$3,000
Leadership Development	\$200	\$200
Minister's Discretionary Expense	\$500	\$500
Endowment Contribution	\$1,000	\$1,000
Total	\$133,353	\$139,008

Key

- **Accounting & Bank Fees:** Pays for checks, bank fees, Vanco fees (online), and accountant services.
- **Assessment Special Tax:** Tax that is being assessed by the city for businesses in the downtown area.
- **Building Costs:** Pays for utilities, repairs, maintenance, improvements, cleaning, snow removal, lawn mowing, etc.
- **Child Care:** Pays for weekly services and special events.
- **Communications:** Cost of new website, Zoom services, Vimeo, MailChimp, and web domain.
- **Copies & Postage:** Pays for purchasing stamps, post office box rental, copying of orders of service, directories, annual reports, music, and other documents.
- **Fair Share Payments:** Payments to the UUA and Mid-America Region.
- **Insurance:** Pays for building, liability, and workman's compensation.
- **Minister:** Pays for salary, benefits, and ministerial expenses.
- **Music:** Pays for substitute pianists, hymnals, music purchases, and piano tuning.
- **Religious Education Expenses:** Pays for fees and expenses for OWL training, education materials, snacks for special occasions, decorations, and craft items.
- **Religious Education Director:** Pays for a 1/4 time RE Director.
- **Secretarial:** Pays for contracted administrative assistant.
- **Supplies & Miscellaneous:** Pays for food and drink items; kitchen, building, and bathroom supplies; worship supplies; office supplies; etc.
- **Leadership Development:** Pays for expenses at UUA and Mid-America Regional Conferences.
- **Minister's Discretionary Expense:** Provides seed money for the minister to provide monetary aid for those who ask for help.
- **Endowment Contribution:** Our yearly contribution to our Endowment Fund.